Sudbury Public Schools

Teaching & Learning

Curriculum & Instruction

FY22 Budget Planning

Agenda

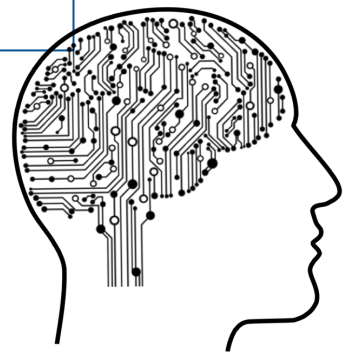
- Overview of Line Items: Professional Learning, Curriculum Supplies, and Technology
- Comparables
- Summary of related grant funding
- Thank yous

Line Items

		FY21
• Tuition Reimbursement	$100,000	$100,000
• PD Prof Salary Stipends	$ 80,000	$ 70,021
• PD Other & Prof Assoc	$ 50,000	$ 54,700
• Curriculum Supplies	$115,103	$ 74,441
• Computer Software	$360,493	$320,715
• Computer Network	$ 31,880	$ 31,880
• New Equipment	$265,000	$211,000

Professional Learning

• Tuition Reimbursement	$100,000
• PD Prof Salary Stipends	$ 80,000
• PD Other	$ 50,000
• Prof Associations	$ 2,000



Tuition Reimbursement

To date, during the 2020-21 school year, 53 educators have earned 94 graduate credits.

- Contractual benefit
- Educators are eligible for up to twelve graduate or other PDP credit hours with a maximum of $3200 annually
- Approval is contingent upon relevance to educator's current assignment or professional goal within the field of education

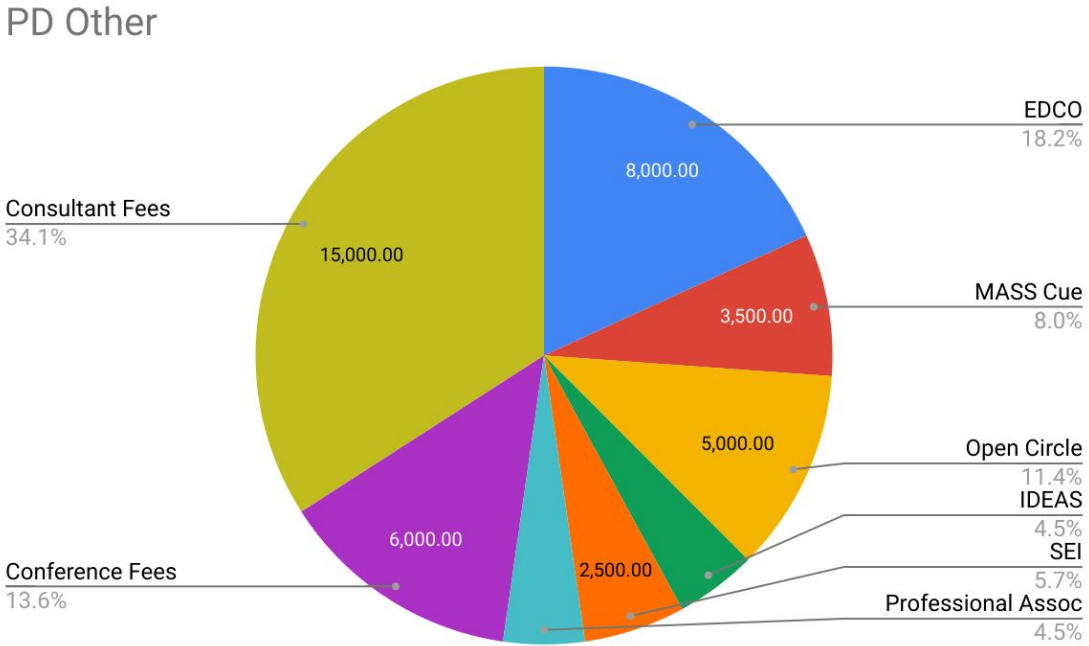
PD Professional Staff Stipends

- ➔ *Increase for World Language curriculum review*
- ➔ *Phase 3 (implementation) of social studies curriculum review*
- ➔ *DC planning committee*

- **$40,000** summer work, based on SEA contract rate
- **$40,000** school year work, based on SEA contract rate

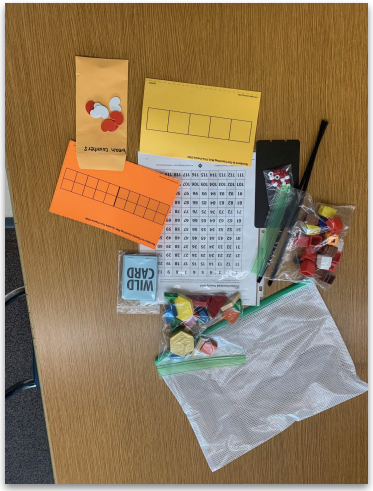
PD Other & Professional Associations

- ➔ *Decrease in SEI due to % of teachers now endorsed.*
- ➔ *Increase in consultant fees to support WL review, IDEAS to support equity work, and MASS Cue to support technology integration.*



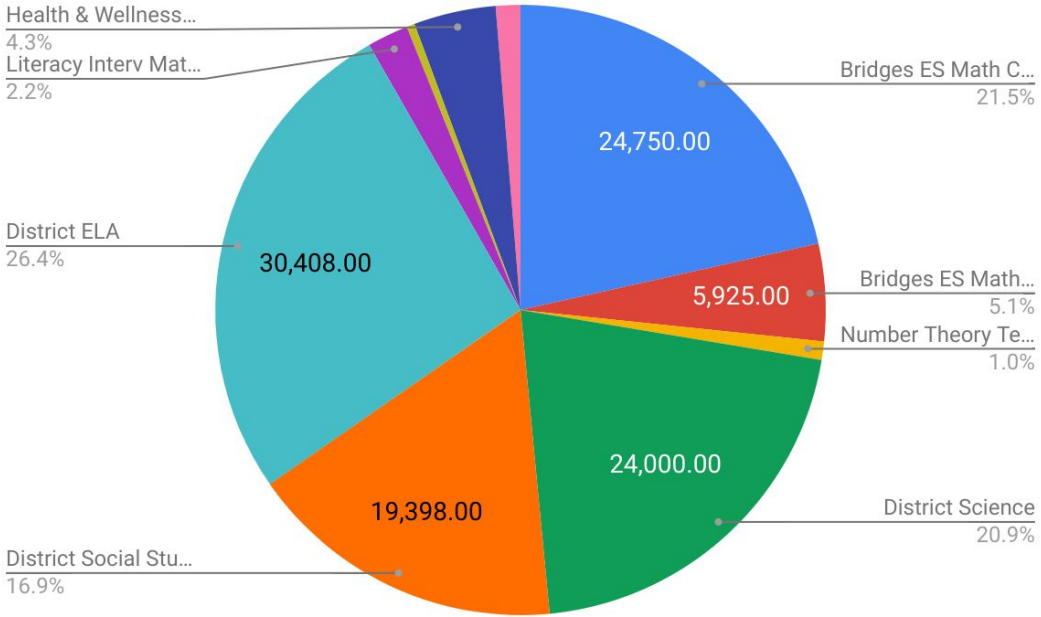
Line Items

- Curriculum Supplies (Materials) $ 115,103
- Computer Software $ 360,493



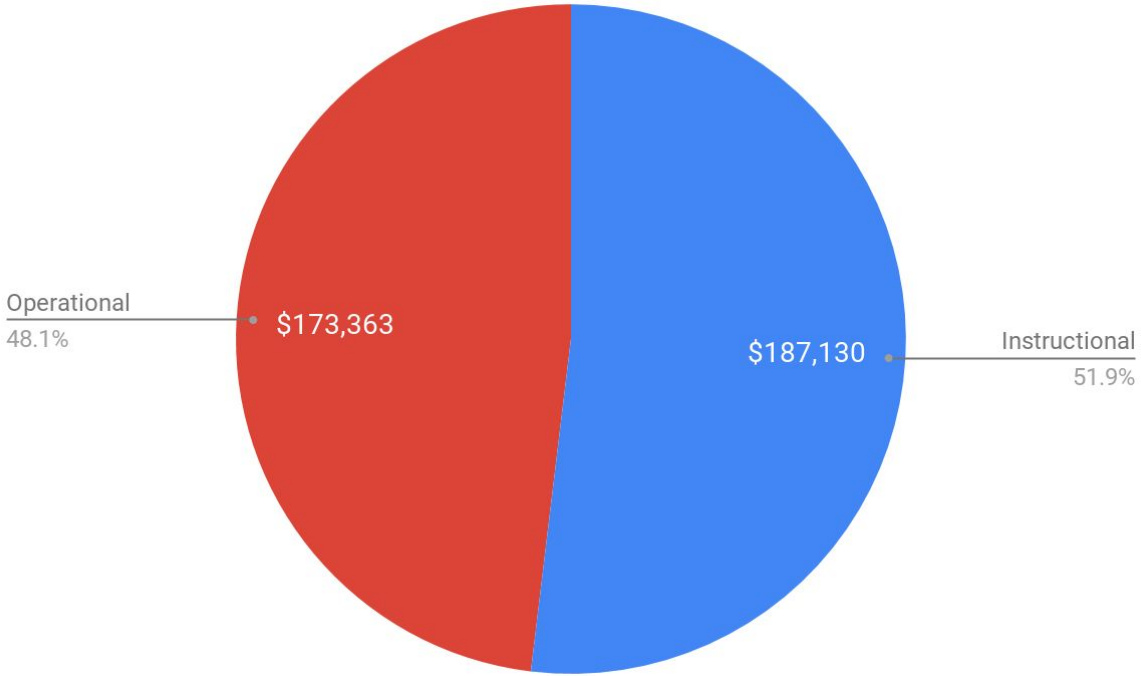
Curriculum Supplies

- ➔ *Expanded Fundations (phonics/word study), to include Grade 3*
- ➔ *Replacement of Bridges math manipulatives and printed materials*
- ➔ *New Social Studies units*
- ➔ *Update MS ELA text sets*
- ➔ *Number Theory texts, due to enrollment*



Computer Software $360,493

- ➔ *Continue skill-recovery subscriptions, learning management systems, distance learning tools*
- ➔ *Implement 3-8 universal screening assessment*



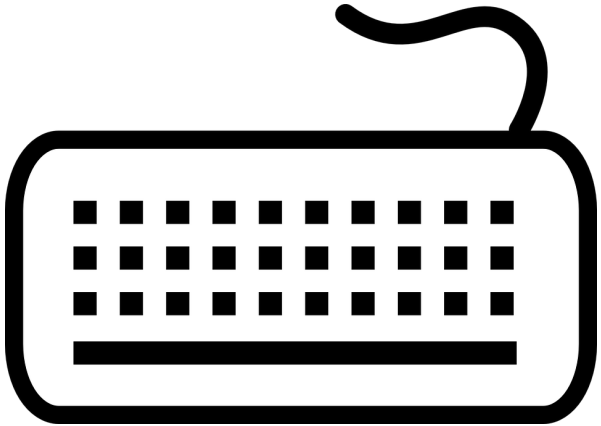
RADAR DESE Comparables

FY 20

Spending per in-district pupil by category as percent of total spending			
	Total	Prof Dev	Instr'l Mat'ls
Sudbury	$16,348	1%	2%
Wellesley	$19,734	2%	4%
Weston	$24,972	1%	3%
Lincoln	$23,093	1%	3%
Concord	$20,086	1%	3%
Lexington	$17,340	1%	2%
Wayland	$18,726	1%	3%
Winchester	$14,013	0%	4%
Needham	$17,883	1%	4%
Acton-Boxborough	$15,114	1%	2%
Belmont	$13,379	1%	3%

Technology Line Items

• Computer Software	$360,493
• Computer Network	$ 31,880
• New Equipment	$265,000

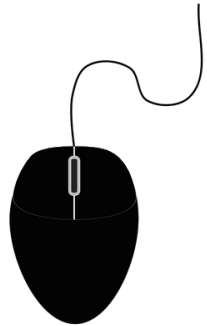


Computer Network, $31,880

District Internet Service	$14,400
Networking Updates and Replacements	$17,480

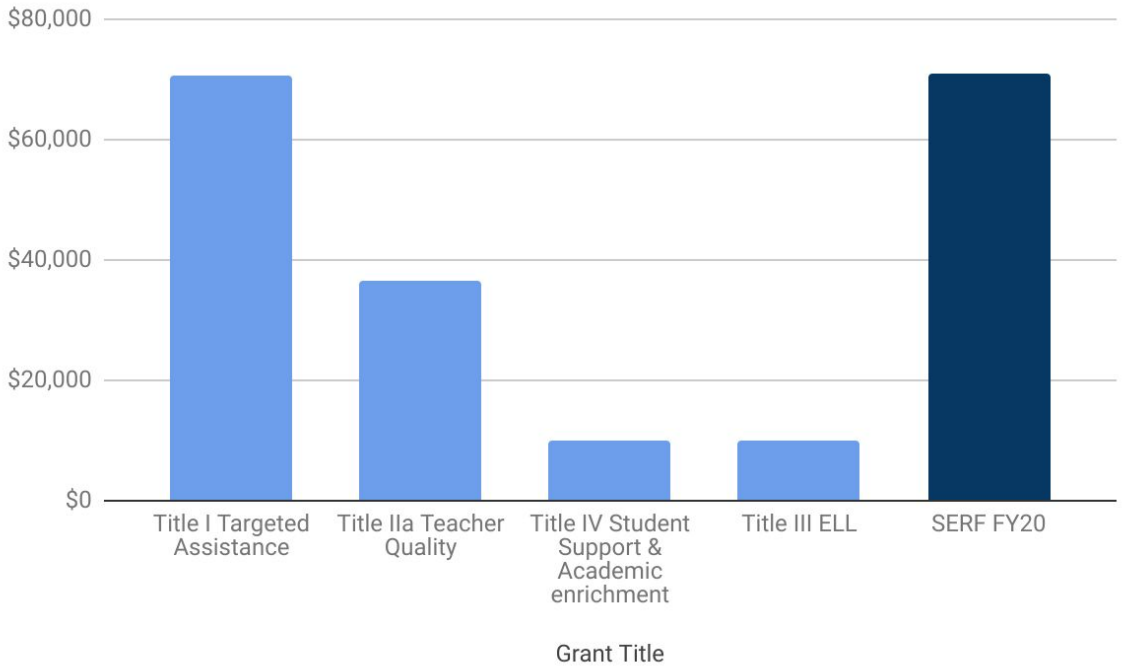
New Equipment: $265,000

- ➔ Annual Middle School Student Computers (350 Chromebooks)
- ➔ Equipment Insurance
- ➔ Equipment Replacement
- ➔ Elementary Replacement Cycle (350 Chromebooks)
- ➔ Staff Replacement Cycle (60 Chromebooks)



Grant Funding $198,179

Grant funding captures federal entitlement grants and local education foundation grants. It does not reflect one-time grants.

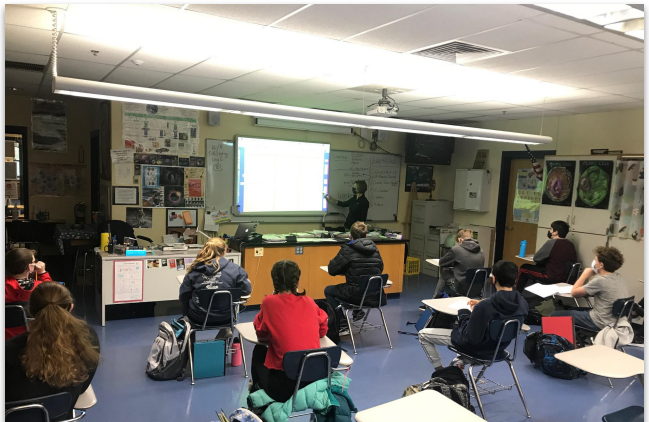


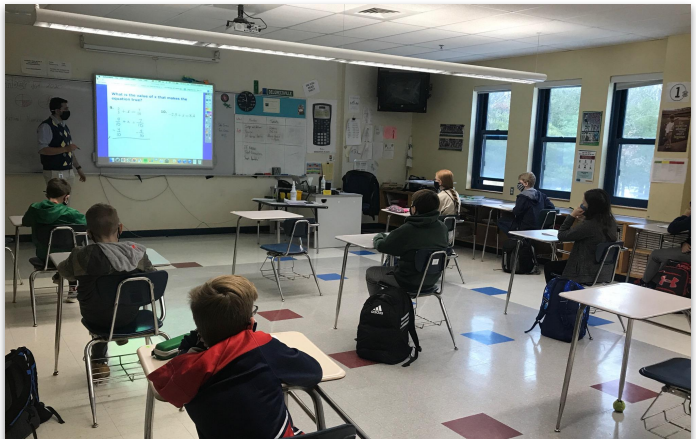
Staffing Budget Note

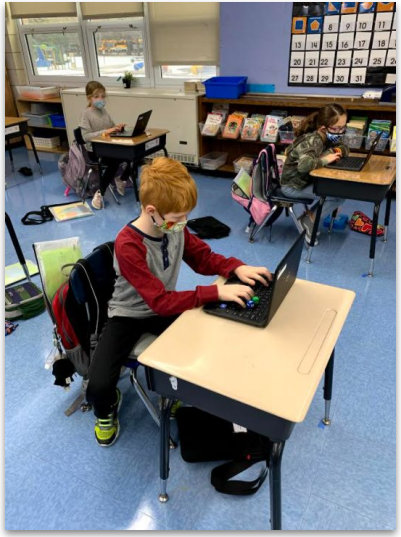
Thank you, SPS and School Committee!

Assistant Director, Thomas Lanciani

KELVIN







Thank You!

Many of our major technology purchases in the last half year have been possible only through grant funding (METCO, CARES Act, etc.), but a special thank you goes to local grants from SERF!